

CORRECTED FISCAL MEMORANDUM

HB 3123 – SB 3451

May 14, 2008

SUMMARY OF AMENDMENT (016459): Deletes all language of the original bill. Requires the State Board of Regents (SBR), in consultation with the Department of Labor and Workforce Development (LWD), to develop a one-year pilot project providing career and technical education night courses for adult students. This program shall be at one SBR selected site. Requires the SBR to evaluate the program and submit an interim report by January 15, 2009, and a final report by January 15, 2010 to the Education Committees in the House and Senate.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$147,900/FY08-09, FY09-10, FY10-11

Increase Local Expenditures - \$69,800/FY08-09, FY09-10, FY10-11

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

On April 21, 2008, we issued a fiscal memorandum for this amendment indicating a fiscal impact of *increase state expenditures \$75,000/One-Time*. Based on additional information from the State Board of Regents, the fiscal impact of the bill with this amendment is as follows:

(CORRECTED)

Other Fiscal Impact – Resources within the Tennessee Technology Center program will be reallocated to cover the costs of the pilot program.

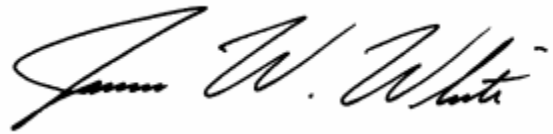
Assumption applied to amendment:

- According to the SBR, the Central Office of the Tennessee Technology Centers in conjunction with the local Tennessee Technology Center (TTC) within the service area of the pilot program will reallocate staff and resources to cover the cost of operations

and staffing. Additionally, the pilot program will be housed in an existing TTC facility, eliminating the need to rent a facility. Any increase in state expenditures is estimated to be not significant:

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

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